



# LIGHTHOUSE PROMISE, INC. ANNUAL REPORT

FY 2014



*A 501 (C) (3) Organization*  
5312 Shepherdsville Road, Louisville, KY 40228  
502-964-5909  
[www.thelighthousecenter.org](http://www.thelighthousecenter.org)

# LIGHTHOUSE PROMISE, INC. ANNUAL REPORT 2014

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## LIGHTHOUSE MISSION STATEMENT

*The Lighthouse Community Center is a vital force in the Newburg/Norfolk Community to help children and youth achieve higher academic levels; encourage them to cultivate a love for music, art, drama, and dance; and motivate them to develop their potential to become moral and spiritual leaders in their community. Our Mission is to bring about long term spiritual, educational, and economic renewal and growth in this community by working in partnership with families, Jefferson County Public Schools, Kentucky Department of Education, Foundations, Business, and Agencies.*

Dear Friends,

It gives us great pleasure to look back on 2014 as one of our most successful years to date. We are very thankful for all we have accomplished and wish to thank each of you for your help in accomplishing our goals. This year we served more students than ever before, continued to grow our College and Career Readiness program, and showed documented success within each of our students. Some of the highlights of 2014 are:

1. We were able to enroll 110 full time students in our fall, spring and summer semesters of 2014 and expanded our GED services. We served 339 students in our Out of School time program, not including our full Karate program attendees, full year round basketball program, 40-50 GED students per every 6 weeks, Halo and Boys 2 Men programs. We expanded our College and Career Readiness Program to insure all students create goals, become team builders and leaders, and live peacefully.



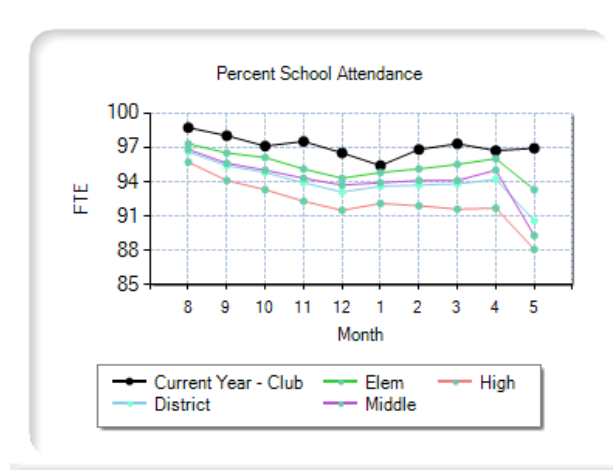
Speaker Time  
and Boys 2 Men and Halo field trip to Frazier Museum

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2. We continue to partner with JCPS, Kentucky Department of Education, and Metro Louisville to insure a quality program. In addition, we meet all 20 Better Business Bureau Standards.



3. Lighthouse student attendance at their Jefferson County Public School was higher than their average peers. Student attendance for the year was at 97.6% compared with the middle/elementary JCPS average of 94.6. (JCPS has a goal of student attendance to be 96%)



4. Lighthouse was endorsed by Jefferson County Public Schools as an **Endorsed Learning Site**. We are listed on their website as a preferred location for students to attend an Out of School Time Learning Program. We continue our partnership with JCPS to include utilizing the Every 1 Reads Program as well as Successmaker and Study Island research based computer programs. This allows us to tie directly into the student's school day.

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5. We renovated storage space to create a new and expanded computer lab. We can serve 40 students per session. This not only allowed us to increase our student enrollment in our Out of School Time but to increase enrollment in our GED program.



6. Fall 2013 to Spring 2014: 86.84% of students have improved/maintained in at least one core subject area. Over 50% of our students were on their schools Honor Roll. JCPS Teacher, Student and Parent surveys indicate that Lighthouse is helping students succeed at their JCPS School.

### Surveys from teachers and students say:

- a. 84% of students feel that Lighthouse is instrumental in improving school grades.
- b. 76% of students surveyed say Lighthouse students would be at home alone watching TV if Lighthouse did not exist.
- c. 86% of Teachers surveyed say Lighthouse has helped student's better complete homework, making it more to their satisfaction.
- d. 73% of Teachers say that since attending Lighthouse, student academic performance has improved.
- e. 75% of Teachers say that since attending Lighthouse students are coming to school more motivated to learn.

The number one teacher comment on report cards say Lighthouse students are participating more in group discussions at class and behavior is improving.

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7. Lighthouse participated in the Metro Louisville program, Out of School Time Quality Standards. Lighthouse exceeded the standards required by Metro Louisville to be a quality program.
8. We continue to partner with Dare to Care by participating in the Community Kitchen program. The meals have been substantial. In addition, they gave our students a Halloween Party and a Thanksgiving Dinner.





9. This past summer, we hosted our “**Imaginarium**” A **STEM and College and Career Readiness summer camp** with 110 students participating and completing the full program. With help from partners, we were able to visit the Louisville Science Museum, Mohammad Ali Museum, Kentucky State University, University of Louisville and the Planetarium.



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10. Lighthouse Health, Safety and Back to School Fair was held on August 2. Doctors and Nurses gave sports/school physicals, adult health screenings and Norton Mobile Cancer Screening Clinic was there. We gave out free school supplies. This year we served 875 people with physicals, dental screenings, immunizations, and back to school supplies with 579 students receiving backpacks filled with school supplies.





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11. Lighthouse offered **special programs** throughout the year such as educational enrichment including STEM (Science, Technology, Engineering, and Math); Reading enrichment; College and Career Readiness programs; peace teaching programs; Junior Achievement; Speakers that encompass the community teaching on careers and college experiences; 4H; Child Psychologists; Karate; Basketball; Cheerleading; Halo (our girls Saturday program); Boys 2 Men (our boys Saturday program); music classes; art classes; a full GED program; weekend food backpacks; Club time teaching things like: Photography, STEP Dance, Gardening, Peace Building, computer, book club, and more. Please enjoy this quick view of our year in pictures.



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12. Last spring, we planted our **community garden** with raised beds. We bought books, dirt, timbers, plant, garden tools, and gloves. We have 4 raised beds that our students constructed on their own. We also have an herb garden. Our students planted in the beds, worked the garden, weeding and watering, and then harvested the produce. Our harvest was so great that we were able to donate vegetables to families of our students. In addition, we were able to incorporate Science/Botany enrichment with hands on learning.



Thank you for your support of our programs since September 1999. We opened to only 4 students and have experienced tremendous growth over these past many years. We attribute our success to a strong staff, involved Board, community partnerships, church organizations, and many funders and volunteers within our community. **If you are interested in donating or volunteering, please contact us at 502-964-5909.** Blessings to you all!



## Lighthouse Gym Program

We offer all season basketball play to include leagues and tournaments. In 2014, we hosted between 180 and 240 participants per season averaging 200 student participants/season. We also have a year round cheerleading program. Our programs not only teach the sport, but also teach discipline and behavior modification. Our gym programs aim to mold students into stronger athletes with a solid sense of discipline, all in a loving, caring environment. Gym rental is also available for different events ranging from practice times to non - alcoholic parties and events. We also hold fundamental camps and one on one instruction for basketball. We are more than just a Gym but a place for the community to come together.



## Lighthouse Fund Raisers:

1. On June 21, we held the annual Lighthouse Walk fund raiser raising approximately \$3,800.
2. On October 4, the Middletown UM Men`s group sponsored the Lighthouse Golf Scramble and raised over \$15,000.
3. On November 9, Lindsey Wilson College singers performed a concert benefiting Lighthouse. We were blessed by raising almost \$11,200 from this fund raiser.
4. In December, Steve Milan again blessed Lighthouse with his Outdoor Adventure: This is an outside of the box fundraiser where Steve camps out for 100 hours with only the items he can carry on his back. Steve raised almost \$ 4,200.

## FINANCES AND BUDGET

As part of our Annual Report enclosed are operating budget figures showing actual operating income and expenses for 2014 and budgeted figures for 2015.

### **Lighthouse 2014 Actual Expenses/2015 Budget**

	<u>2014 Actual</u>	<u>2015 Budget</u>
<b>Total Income</b>	\$ 326,097	\$317,260
Payroll Expenses	146,348	170,010
Direct Program Expense	42,790	51,600
Grant Expenses	12,821	15,000
Occupancy Expense	<u>57,179</u>	<u>80,650</u>
<b>Total Expenses</b>	\$259,138	\$317,260
Income (loss)	\$ 66,959	\$ 0

## 2015 Estimated Value of “Donations in Kind”

<b><u>Activity</u></b>	<b><u>Amount</u></b>
Programming	\$ 76,000.00
Health Fair -Doctors/Nurses/Directors/LGE/Other	\$ 6,000.00
Fund Raising -Volunteer Hours, Concert, Walk, Golf	\$ 28,000.00
Work Parties –GE, UPS, Churches, Youth Groups, Scouts, etc.	\$ 5,000.00
Finances, Treasurer, Accounting, Clerical	\$ 8,000.00
M.C. Sales & Service, Supplies, Floor Cleaning, etc.	\$ 8,000.00
Trustees, Maintenance, Projects, Painting, Landscaping	\$ 10,000.00
Mowing, Trimming, Pick up, etc.	\$ 3,000.00
<u>Collecting School Supplies and Backpacks, etc.</u>	<u>\$ 12,000.00</u>
 <b>Estimated Value of 2015 Donations in Kind</b>	 <b>\$ 156,000.00</b>

## Lighthouse Fixed Assets 12/31/14

		<u>Fixed Assets</u>
Building Expenditure thru 12/31/14	\$	1,292,028
Church Building		200,000
Garage		20,000
Land		250,000
Contents		140,000
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Total Fixed Assets	\$	1,902,028
Less Depreciation		218,468
Total Estimated Net Fixed Assets 12/31/14	\$	1,683,560

*Our 18,600 sq. ft. Lighthouse Community Center building is operating at capacity. The new building is completely paid for.*

## Total Lighthouse Assets 12/31/14

		<u>Total Assets</u>
Cash Available for Operations as of 12/31/14	\$	506,974
Contents and other personal property		140,000
Land		250,000
Buildings		1,512,028
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Total Assets as of 12/31/14		2,409,002
Less Depreciation		218,468
<b>Total Net Assets as of 12/31/14</b>	<b>\$</b>	<b>2,190,534</b>

### Lighthouse Privacy Policy:

Your privacy is important to us. To better protect your privacy we provide this notice explaining our information practices. Our privacy policy is simple: we collect no information about you unless you choose to provide that information to us. In addition we do not give share sell, or transfer any personal information about you to any third party. To prevent unauthorized access, maintain accuracy, and ensure the correct use of information, we have put in place procedures to safeguard and secure any information we collect. If you have questions about our privacy practices, please contact us at either the postal or email address posted on this annual report.

**\*\*\*\*\*Lighthouse Promise, Inc. is approved by the  
Better Business Bureau Charitable Review Committee.\*\*\*\*\***



## **2014/2015 OFFICERS OF LIGHTHOUSE COMMUNITY CENTER AND LIGHTHOUSE PROMISE, INC.**

### LIGHTHOUSE COMMUNITY CENTER

Al Kirkpatrick –Board Chair

Steve Bays – Vice Board Chair

Jack Swann – Treasurer

JoAnn Burch – Secretary

Dr. Ophelia Scott – Director/Coordinator

### LIGHTHOUSE PROMISE, INC.a 501C3 Organization

Nancy Parker- President

Dick Beard - VP Trustee

Melvin Sodergren - VP Audit and Taxes

Jim Sutton - VP

Al Kirkpatrick - Chair Lighthouse Community Center

Wayne Bishop - VP

Dave Drescher- VP

Steve Bays - VP Publicity

Jack Swann - Treasurer

JoAnn Burch - Secretary

**LIGHTHOUSE 2015 BOARD****VOCATION**

Allison	Barbara	Registered Dietitian
Baker	Victor	LMPD officer - retired
Austin	Dan	School Supt.-retired
Bays	Steve	Consultant - Six Sigma
Beard	Richard	retired
Bench	Herbert	retired
Bishop	Nicole	Autism Specialist for JCPS
Bishop	Wayne	U.M. Clergy-retired
Bodine	Claudia	
Broughton	Russell	Market Development Mgr. - retired
Brown	Alan	Project Mgr-IBM
Burch	JoAnn	retired
Cooper	Bill	Attorney
Curry	Rebecca	Lou. UMC District Superintendent
Drescher	David	Exec.VP marketing - retired
Edwards	Larry	CPA
Edwards	William	SchoolTeacher/SmallBusinessOwner
loos	Richard	retired
Kirkpatrick	Albert	Human Resources - retired
Kirkpatrick	Judy	teacher-retired
Milam	Steve	Ford Motor-Manufacturing Advisor
Overall	Thomas	UPS -United Parcel Service
Parker	Nancy	Grant Writer for Lighthouse
Peters	Rhoda	KY Conference Provost/teacher- ret
Scherzer	Mabel	Assoc V. P. Norton Healthcare
Scott	Ophelia	Public School Teacher & Administrat
Sodergren	Mel	CPA
Sutton	James	Financial mgr. - retired
Swann	Jack	Science Teacher - Retired
Townsend	Wendell	GE Mgmt. - retired
Weaver	Rhynia	International pilot - retired
Wellman	Carol	Music Teacher - Children`s Minister